

Espiritu Community Development Corp.	078711000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,007,180	2,814,883	2,810,296
FEDERAL PROJECTS	149,778	149,507	149,778
STATE PROJECTS	32,461	72,605	32,461
CLASS ROOM SITE PROJECT	0	234,347	178,874
Schoolwide Project Total	3,189,419	3,271,342	3,171,409

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,206	24,522	2,762,809	389,882	3,189,419
PERCENTAGE OF TOTAL REVENUES	0.38%	0.77%	86.62%	12.22%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	30,000	8,959
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	8,959
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	30,000	8,959

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	219,335
CONSTRUCTION IN PROGRESS	2,055

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	522.919
1999 - 2000 HIGH SCHOOL	128.981
1999 - 2000 TOTAL	651.900
2000 - 2001 ELEMENTARY	524.980
2000 - 2001 HIGH SCHOOL	132.733
2000 - 2001 TOTAL	657.713
2001 - 2002 ELEMENTARY	407.490
2001 - 2002 HIGH SCHOOL	100.260
2001 - 2002 TOTAL	507.750

TEACHER SALARIES	\$592,986
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FALL 2001 ENROLLMENT	533
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Number of Sites:	2
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